



## **Children and Family Services Caseload Status**

This report illustrates the current and 2018 historical caseloads of the DHHS/Promise Ship Children and Family Service Specialists (CFSS) Child Protective Services (CPS) case manager positions. Counts are limited to staff with one or more assigned CPS case(s). Report calculations are based on the Child Welfare League of America (CWLA) Caseload definitions. The data are expressed as an average of the indicated month.

IA = Initial Assessment case only

IA & Ongoing = Initial Assessment and Ongoing cases

Ongoing Only = Ongoing cases only

Eastern Service Area 'Ongoing Only' represents PromiseShip employees

IA Only			
Average of June 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	6	6	100.0%
Eastern	50	44	88.0%
Northern	17	17	100.0%
Southeast	19	18	94.7%
Western	5	5	100.0%
State	97	90	92.8%

IA & Ongoing			
Average of June 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	11	10	90.9%
Eastern	na	na	na
Northern	12	8	66.7%
Southeast	28	22	78.6%
Western	18	12	66.7%
State	69	52	75.4%

Ongoing Only			
Average of June 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	43	41	95.3%
Eastern	158	154	97.5%
Northern	38	33	86.8%
Southeast	51	40	78.4%
Western	28	25	89.3%
State	317	292	92.1%

Total Staff			
Average of June 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	60	57	95.0%
Eastern	208	198	95.2%
Northern	66	57	86.4%
Southeast	98	81	82.7%
Western	51	42	82.4%
State	483	434	89.9%
Green indicates improvement from prior month			
Red indicates regression from prior month			

IA Only			
Average of May 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	8	8	100.0%
Eastern	49	43	87.8%
Northern	15	15	100.0%
Southeast	17	16	94.1%
Western	8	8	100.0%
State	97	90	92.8%

IA & Ongoing			
Average of May 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	9	8	88.9%
Eastern	na	na	na
Northern	11	8	72.7%
Southeast	27	17	63.0%
Western	19	12	63.2%
State	67	47	70.1%

Ongoing Only			
Average of May 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	44	40	90.9%
Eastern	152	145	95.4%
Northern	38	30	78.9%
Southeast	51	39	76.5%
Western	27	22	81.5%
State	311	276	88.7%

Total Staff			
Average of May 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	61	57	93.4%
Eastern	201	188	93.5%
Northern	64	53	82.8%
Southeast	94	70	74.5%
Western	54	43	79.6%
State	474	411	86.7%
Green indicates improvement from prior month			
Red indicates regression from prior month			



IA Only			
Average of April 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	8	8	100.0%
Eastern	48	44	91.7%
Northern	15	15	100.0%
Southeast	13	12	92.3%
Western	12	12	100.0%
State	95	90	94.7%

IA & Ongoing			
Average of April 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	9	9	100.0%
Eastern	na	na	na
Northern	10	7	70.0%
Southeast	21	13	61.9%
Western	17	8	47.1%
State	57	37	64.9%

Ongoing Only			
Average of April 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	42	37	88.1%
Eastern	148	144	97.3%
Northern	40	33	82.5%
Southeast	59	44	74.6%
Western	23	16	69.6%
State	312	274	87.8%

Total Staff			
Average of April 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	59	54	91.5%
Eastern	196	188	95.9%
Northern	64	55	85.9%
Southeast	93	69	74.2%
Western	52	36	69.2%
State	464	401	86.4%
Green indicates improvement from prior month			
Red indicates regression from prior month			

IA Only			
Average of March 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	5	5	100.0%
Eastern	49	44	89.8%
Northern	14	13	92.9%
Southeast	16	15	93.8%
Western	8	8	100.0%
State	92	85	92.4%

IA & Ongoing			
Average of March 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	13	13	100.0%
Eastern	na	na	na
Northern	11	8	72.7%
Southeast	23	17	73.9%
Western	21	12	57.1%
State	68	49	72.1%

Ongoing Only			
Average of March 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	41	35	85.4%
Eastern	145	140	96.6%
Northern	40	32	80.0%
Southeast	57	38	66.7%
Western	21	13	61.9%
State	304	258	84.9%

Total Staff			
Average of March 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	59	52	88.1%
Eastern	194	184	94.8%
Northern	66	54	81.8%
Southeast	95	69	72.6%
Western	50	33	66.0%
State	464	392	84.5%
Green indicates improvement from prior month			
Red indicates regression from prior month			

IA Only			
Average of February 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	5	5	100.0%
Eastern	39	34	87.2%
Northern	15	12	80.0%
Southeast	17	17	100.0%
Western	8	8	100.0%
State	85	77	90.6%

IA & Ongoing			
Average of February 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	12	11	91.7%
Eastern	na	na	na
Northern	12	8	66.7%
Southeast	19	16	84.2%
Western	21	10	47.6%
State	63	44	69.8%

Ongoing Only			
Average of February 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	40	34	85.0%
Eastern	145	143	98.6%
Northern	36	28	77.8%
Southeast	57	39	68.4%
Western	19	14	73.7%
State	297	259	87.2%

Total Staff			
Average of February 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	58	51	87.9%
Eastern	184	178	96.7%
Northern	62	47	75.8%
Southeast	92	70	76.1%
Western	48	32	66.7%
State	444	379	85.4%
Green indicates improvement from prior month			
Red indicates regression from prior month			

IA Only			
Average of January 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	8	8	100.0%
Eastern	37	31	83.8%
Northern	14	10	71.4%
Southeast	13	13	100.0%
Western	9	8	88.9%
State	81	70	86.4%

IA & Ongoing			
Average of January 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	10	10	100.0%
Eastern	na	na	na
Northern	13	8	61.5%
Southeast	23	16	69.6%
Western	22	9	40.9%
State	69	44	63.8%

Ongoing Only			
Average of January 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	41	35	85.4%
Eastern	126	125	99.2%
Northern	34	27	79.4%
Southeast	52	29	55.8%
Western	18	13	72.2%
State	271	229	84.5%

Total Staff			
Average of January 2018			
<u>Service Area</u>	<u>Total Staff</u>	<u>Staff In Compliance</u>	<u>Percent In Compliance</u>
Central	60	54	90.0%
Eastern	163	156	95.7%
Northern	61	45	73.8%
Southeast	89	59	66.3%
Western	48	29	60.4%
State	421	343	81.5%